

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1431-01
Bill No.: HB 377
Subject: General Assembly
Type: Original
Date: February 18, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
General Revenue	(Less than \$45,000)	(Less than \$45,000)	(Less than \$45,000)
Total Estimated Net Effect on General Revenue Fund	(Less than \$45,000)	(Less than \$45,000)	(Less than \$45,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **House of Representatives** and the **Senate** stated that this proposal would not affect their agencies.

Officials of the **Division of Legislative Research** noted that, based on prices of current contractors, the cost to distribute 2,500 copies of RSMo on CD would be about \$45,000 more than the current cost to distribute 2,500 printed copies of RSMo.

Oversight notes that the proposal would reduce the number of copies of RSMo provided to some entities and would have some entities request up to the number of copies currently received. Therefore Oversight assumes that the fiscal impact of the proposal would be less than \$45,000 per year.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
GENERAL REVENUE FUND			
<u>Cost - Division of Legislative Research</u>			
Increased cost for RSMO	(Less than \$45,000)	(Less than \$45,000)	(Less than \$45,000)
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(Less than \$45,000)</u>	<u>(Less than \$45,000)</u>	<u>(Less than \$45,000)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

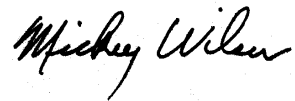
DESCRIPTION

This proposal would change the distribution of copies of the Revised Statutes of the State of Missouri and require the that they be produced in an electronic version.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

House of Representatives
Senate
Division of Legislative Research

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
February 18, 2003